

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE AMENDING THE 2006-2007 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$1,000,000.00 FOR THE PURPOSE OF PROVIDING ADEQUATE FUNDING FOR THE PURCHASE OF A STRUCTURAL FIRE APPARATUS (QUINT FIRE TRUCK) TO BE UTILIZED BY THE AIRPORT FIRE DIVISION AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's ("City") Department of Aviation is required to fund the needs of public safety agencies, fire and police, housed at the Hartsfield-Jackson Atlanta International Airport ("Airport") enabling them to provide a safe environment at the Airport; and

WHEREAS, the Airport's Fire Division is in the midst of completing the replacement cycle of its structural apparatus fleet; and

WHEREAS, the replacement cycle began with pricing established in 2005 which has recently seen its estimates escalate; and

WHEREAS, the Airport has bolstered its cargo program in recent years resulting in more cargo carrying aircraft at the Airport; and

WHEREAS, the Airport Fire Division has identified options to add to the fire apparatus that enables its firemen to more effectively fight fires involving aircraft carrying cargo; and

WHEREAS, the new structural apparatus also requires that certain diesel emission standards are met in 2007 for all diesel fuel vehicles; and

WHEREAS, the source of funding for the Airport Fire Division's motorized equipment is the Airport's Renewal & Extension Fund Budget; and

WHEREAS, a transfer of funds is needed to provide for adequate funding of a new structural fire apparatus (Quint Fire Truck) and its requirements.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

SECTION 1: That appropriations in the 2006/ 2007 (Airport Renewal and Extension Fund) Budget be transferred as follows:

TRANSFER FROM APPROPRIATIONS

2H21 791001 T11001	Reserve for Appropriations	\$1,000,000
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TRANSFER TO APPROPRIATIONS

2H21 775002 W32002	Motorized Equipment	\$1,000,000
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SECTION 2: That all ordinances or parts of ordinances in conflict with this ordinance are waived to the extent of the conflict.

Part II: Legislative White Paper:

A. To be completed by Legislative Counsel:

Committee of Purview: Transportation

Caption: AN ORDINANCE AMENDING THE 2006-2007 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$1,000,000.00 FOR THE PURPOSE OF PROVIDING ADEQUATE FUNDING FOR THE PURCHASE OF A STRUCTURAL FIRE APPARATUS (QUINT FIRE TRUCK) TO BE UTILIZED BY THE AIRPORT FIRE DIVISION AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

Council Meeting Date: February 19, 2007

Requesting Dept.: Aviation

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this ordinance is to provide funds required to purchase the Quint Fire Truck for the Airport Fire Division. The ordinance transfers \$1,000,000 from the Airport R&E Reserve account into the appropriate Fire account.

2. Please provide background information regarding this legislation.

The City's ordering process for specialized motor vehicles requires extensive ordering lead time. In the case of the Quint Fire Truck for Airport Fire, the order was based on prices from 2005. As DOA is ready to move forward on acquiring the " Quint" we' ve come across a few factors that impact the price. First, an escalation in price. Secondly, Fire has identified an option (high reach boom and piercing nozzle) that will help fight fires particularly with Cargo carrying aircraft. Thirdly, is the government' s implementation of technical requirements impacting diesel emission standards. The Quint is a more efficient Fire Truck that serves as a replacement for two fire trucks (Engine Truck & Ladder Truck). The Quint, inclusive of the options stated above is about \$1,000,000 whereas, the Engine and Ladder Trucks combine for a total of \$1.2 million in cost without the benefit of the piercing nozzle option. Additionally, the

Engine and Ladder Trucks require a staffing level of eight firemen whereas the Quint requires only six representing a minimum annual personnel savings of \$97,000. Also, servicing the Quint as opposed to servicing the Engine and Ladder Trucks will result in savings in fuel and maintenance.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**
- (f) **Proposals Received:**
- (g) **Bidders/Proponents:**
- (h) **Term of Contract:**

4. Fund Account Center: 2H21 575002 W32002

5. Source of Funds: Airport Renewal & Extension Fund

6. Fiscal Impact: This legislation will transfer \$1,000,000 from the Airport Renewal & Extension Fund's reserve account into the Airport Fire Division's motorized equipment account, which is also in the Airport Renewal & Extension Fund.

7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By: Charles Bell

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Megan S. Middleton *MSMiddleton*

Contact Number: 6207

Originating Department: Aviation

Committee(s) of Purview: Transportation

Council Deadline: January 22, 2007

Committee Meeting Date(s) Feb. 14 & 28, 2007 Full Council Date: March 5, 2007

Commissioner Signature *Maud Joy*

CAPTION

AN ORDINANCE AMENDING THE 2006-2007 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$1,000,000.00 FOR THE PURPOSE OF PROVIDING ADEQUATE FUNDING FOR THE PURCHASE OF A STRUCTURAL FIRE APPARATUS (QUINT FIRE TRUCK) TO BE UTILIZED BY THE AIRPORT FIRE DIVISION AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any) \$1,000,000.00

Mayor's Staff Only

Received by Mayor's Office: 1/22/07 *(signature)* Reviewed by: *gs*
(date)

Submitted to Council: 2/2/07
(date)